

**CAPITAL PROGRAMME - VIREMENTS REQUIRED AS
AT 29 FEBRUARY 2016**

	Amount
Chief Executive	
Schools and Inclusion	
Due to the delays in the approval of the OBC by WG the work on the next stage of the project has been delayed with the corresponding underspend. This virement recommends rolling forward the budget for Gwernyfed Primary School Catchment to 2016/17	-1,010
Leisure and Recreation	
The Brecon Cultural Hub project is progressing well with an estimated date of commencement of April 2016. This virement recommends rolling forward the budget to 2016/17.	-650
Total	<u><u>-1,660</u></u>